

Department for Women, Children, Disabled & Senior Citizens – Budget Estimate
2017-18 - Administrative Sanction for an amount of **Rs.118,71,65,000/- (Rupees
One Hundred Eighteen Crores Seventy One Lakhs Sixty Five Thousands only)**
– Orders – Issued.

G.O.Rt.No. 95

Dated: 09-05-2017

Read:-

G.O.Rt.No.743, Finance (EBS.III) Department, dated:27.04.2017.

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In pursuance of the orders issued in the reference read above, Administrative sanction is hereby accorded for an amount of **Rs.118,71,65,000/- (Rupees One Hundred Eighteen Crores Seventy One Lakhs Sixty Five Thousands only)** under Plan from the BE Provision 2017-18 towards meeting the expenditure under the following Schemes towards Central Share:

(Rs. in Lakhs)

Sl. No.	Head of Account	Charged /Voted	Provision in B.E. 2017-18	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2017-18	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Beti Bachao Beti Padhao Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 100% of Central Share									
1	2235-02-102-12-23-310-312	V	1,08.79	---	---	1,08.79	---	54.39	54.40
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: 60% of Central Share									
2	2235-02-102-12-05-210-212	V	5,05.59	---	---	5,05.59	---	1,51.67	3,53.92
3	2235-02-796-12-05-250-000	V	72.41	---	---	72.41	---	21.72	50.69
4	2235-02-102-12-05-160-000	V	1,00.00	---	---	1,00.00	---	30.00	70.00
5	2235-02-102-12-05-210-211	V	20,37.39	---	---	20,37.39	---	6,11.22	14,26.17
6	2235-02-102-12-05-050-000	V	14.90	---	---	14.90	---	4.47	10.43
7	2235-02-102-12-05-250-000	V	3,67.35	---	---	3,67.35	---	1,10.20	2,57.15
8	2235-02-102-12-05-260-000	V	1,86.77	---	---	1,86.77	---	56.03	1,30.74
9	2235-02-102-12-05-500-501	V	10.00	---	---	10.00	---	3.00	7.00
10	2235-02-102-12-05-500-503	V	50.00	---	---	50.00	---	15.00	35.00
11	2235-02-789-12-05-250-000	V	1,04.01	---	---	1,04.01	---	31.20	72.81
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 60% of Central Share									
12	2235-02-102-12-05-310-312	V	50.00	---	---	50.00	---	15.00	35.00
Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawl of Funds: Grants-in-aid-Bill Drawing Officer: Concerned DDO Remarks: 60% of Central Share									
13	2235-02-102-12-06-310-312	V	15,99.20	---	---	15,99.20	---	4,79.76	11,19.44
Scheme Name: Kishore Shakti Yojana (KSY) Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 60% of Central Share									
14	2235-02-102-12-22-310-312	V	1,97.23	---	---	1,97.23	---	59.16	1,38.07
Scheme Name: Nutrition Programme Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: 50% of Central Share									

15	2235-02-101-12-04-210-211	V	3,59.53	---	---	3,59.53	---	89.88	2,69.65
16	2236-02-796-12-04-230-000	V	56,05.45	---	---	56,05.45	---	14,01.36	42,04.09
17	2236-02-101-12-04-230-000	V	202,14.74	---	---	202,14.74	---	50,53.68	151,61.06
18	2236-02-789-12-04-230-000	V	98,23.10	---	---	98,23.10	---	24,55.77	73,67.33
Scheme Name: Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 50% of Central Share									
19	2236-02-101-12-07-310-312	V	30,00.00	---	---	30,00.00	---	7,50.00	22,50.00
Scheme Name: Scheme for Setting up of One Stop Centre in Telangana Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 100% of Central Share									
20	2235-02-103-12-30-310-312	V	3,77.00	---	---	3,77.00	---	1,88.50	1,88.50
Scheme Name: Schemes to setup the SRCW under National Mission for Empowerment of Women Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 60% of Central Share									
21	2235-02-103-12-29-310-312	V	86.20	---	---	86.20	---	25.86	60.34
Scheme Name: Setting up Women Helpline Hyderabad Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 100% of Central Share									
22	2235-02-102-12-30-310-312	V	68.16	---	---	68.16	---	34.08	34.08
Scheme Name: Training Programme under ICDS Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 60% of Central Share									
23	2235-02-102-12-11-310-312	V	7,65.66	---	---	7,65.66	---	2,29.70	5,35.96
Total			457,03.48	---	---	457,03.48	---	118,71.65	338,31.83

2. The Director, Women Development & Child Welfare Department, Telangana, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M.JAGADEESHWAR,
SECRETARY TO GOVERNMENT.

To
The Director,
Women Development & Child Welfare Department,
Hyderabad.
Copy to:-
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER.